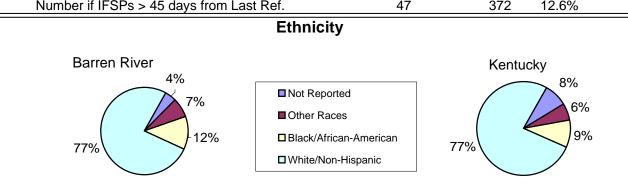
Barren River

Fiscal Year: 2006 Quarter: 4th

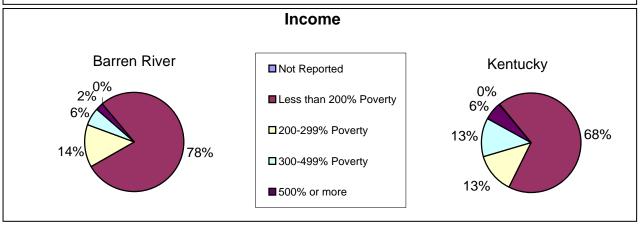
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Barren River	Kentucky	Total	
Total Children Served	343	6576	5.2%	
Total Paid for All Services	\$352,570.84	\$7,429,562.11	4.7%	
Total Eligible Children Served	225	4870	4.6%	
Cost per Child for Elig. Services	\$1,152.14	\$1,230.13	93.7%	
Total Paid for Eligible Services	\$259,230.84	\$5,990,734.61	4.3%	
Total One Day Snapshot Child Count	166	3676	4.5%	
Referrals and IFSP information				
Total Referrals	81	1703	4.8%	
Average Age at Referral in Months	20.2	18.3	110.7%	
Number of IFSPs	59	1070	5.5%	
Average Age at IFSP in Months	19.3	20.3	95.2%	
Avg. No. Days from Last Referral to IFSP	66	47	140.3%	
Number if IFSPs > 45 days from Last Ref.	47	372	12.6%	



Barren River Kentucky Age Appropriate by Age 3 17.0% 15.5% Discharged Prior to Age 3, other than Age Appropriate 23.4% 16.8% Discharge Not Reported 10.6% 11.8% Transitioned to Part B 40.4% 29.8% Transitioned; Not Eligible for Part B 4.3% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 12.8% Transitioned to Services Other than Part B 2.1% 1.1% **Total Number Turning 3** 949 47

Children Turning 3 During Quarter



3%

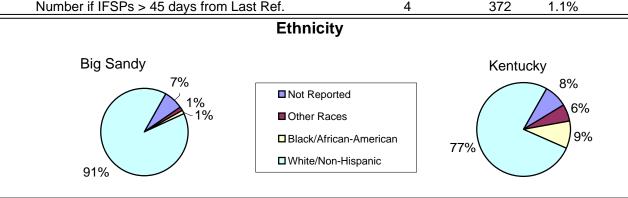
9%

Big Sandy

Fiscal Year: 2006 Quarter: 4th

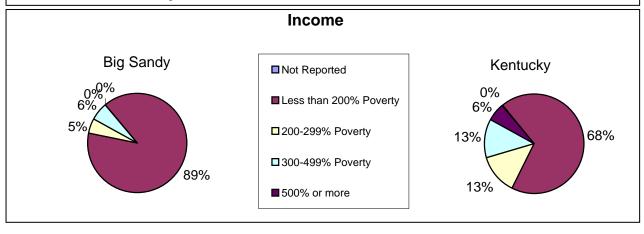
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Big Sandy	Kentucky	Total	
Total Children Served	231	6576	3.5%	
Total Paid for All Services	\$237,878.25	\$7,429,562.11	3.2%	
Total Eligible Children Served	187	4870	3.8%	
Cost per Child for Elig. Services	\$1,014.87	\$1,230.13	82.5%	
Total Paid for Eligible Services	\$189,780.00	\$5,990,734.61	3.2%	
Total One Day Snapshot Child Count	139	3676	3.8%	
Referrals and IFSP information				
Total Referrals	64	1703	3.8%	
Average Age at Referral in Months	18.3	18.3	100.4%	
Number of IFSPs	42	1070	3.9%	
Average Age at IFSP in Months	19.4	20.3	95.7%	
Avg. No. Days from Last Referral to IFSP	35	47	75.6%	
Number if IFSPs > 45 days from Last Ref.	4	372	1.1%	



Big Sandy Kentucky Age Appropriate by Age 3 4.2% 15.5% Discharged Prior to Age 3, other than Age Appropriate 20.8% 16.8% Discharge Not Reported 4.2% 11.8% Transitioned to Part B 40.4% 62.5% Transitioned; Not Eligible for Part B 4.2% 3.7% Transitioned; Part B Eligibility Not Determined 4.2% 10.9% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 24 949

Children Turning 3 During Quarter



3%

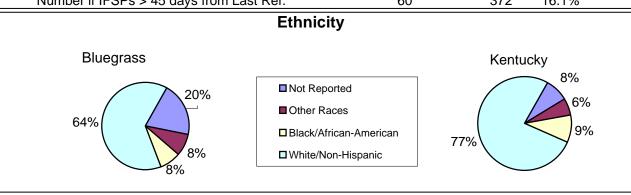
9%

Bluegrass

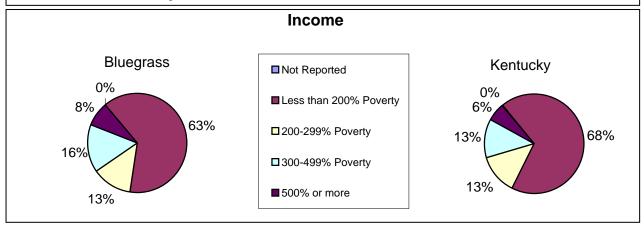
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Bluegrass	Kentucky	Total	
Total Children Served	977	6576	14.9%	
Total Paid for All Services	\$1,088,812.05	\$7,429,562.11	14.7%	
Total Eligible Children Served	740	4870	15.2%	
Cost per Child for Elig. Services	\$1,233.92	\$1,230.13	100.3%	
Total Paid for Eligible Services	\$913,099.30	\$5,990,734.61	15.2%	
Total One Day Snapshot Child Count	582	3676	15.8%	
Referrals and IFSP information				
Total Referrals	259	1703	15.2%	
Average Age at Referral in Months	18.6	18.3	101.8%	
Number of IFSPs	127	1070	11.9%	
Average Age at IFSP in Months	20.8	20.3	102.6%	
Avg. No. Days from Last Referral to IFSP	52	47	112.0%	
Number if IFSPs > 45 days from Last Ref.	60	372	16.1%	



Children Turning 3 During Quarter Bluegrass Kentucky Age Appropriate by Age 3 15.5% 11.6% Discharged Prior to Age 3, other than Age Appropriate 16.5% 16.8% Discharge Not Reported 17.1% 11.8% Transitioned to Part B 40.4% 36.6% Transitioned; Not Eligible for Part B 4.3% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 13.4% Transitioned to Services Other than Part B 0.6% 1.1% **Total Number Turning 3** 164 949



3%

9%

Buffalo Trace

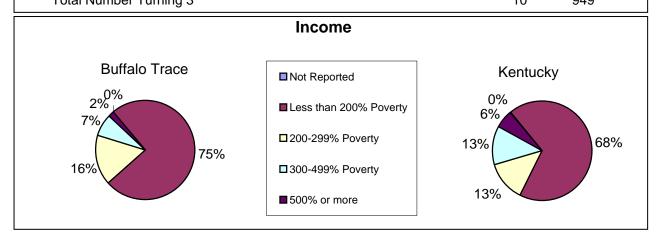
Fiscal Year: 2006 Quarter: 4th

Data as of Janu	ary 17, 2007
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			Percent of State	
Child Count and Payments	Buffalo Trace	Kentucky	Total	
Total Children Served	89	6576	1.4%	
Total Paid for All Services	\$102,787.00	\$7,429,562.11	1.4%	
Total Eligible Children Served	76	4870	1.6%	
Cost per Child for Elig. Services	\$1,103.78	\$1,230.13	89.7%	
Total Paid for Eligible Services	\$83,887.50	\$5,990,734.61	1.4%	
Total One Day Snapshot Child Count	55	3676	1.5%	
Referrals and IFSP information				
Total Referrals	26	1703	1.5%	
Average Age at Referral in Months	14.4	18.3	79.0%	
Number of IFSPs	18	1070	1.7%	
Average Age at IFSP in Months	18.3	20.3	90.3%	
Avg. No. Days from Last Referral to IFSP	47	47	101.6%	
Number if IFSPs > 45 days from Last Ref.	4	372	1.1%	



Children Turning 3 During Quarter Buffalo Trace Kentucky Age Appropriate by Age 3 10.0% 15.5% Discharged Prior to Age 3, other than Age Appropriate 40.0% 16.8% Discharge Not Reported 0.0% 11.8% Transitioned to Part B 40.4% 50.0% Transitioned; Not Eligible for Part B 0.0% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 0.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 949 10



3%

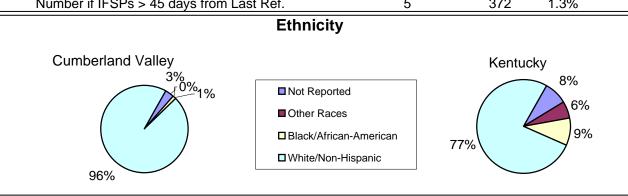
9%

Cumberland Valley

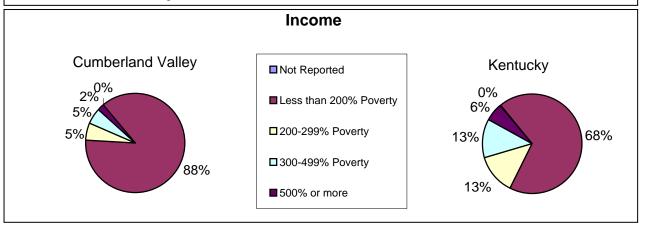
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Cumberland Valley	Kentucky	Total	
Total Children Served	311	6576	4.7%	
Total Paid for All Services	\$277,323.35	\$7,429,562.11	3.7%	
Total Eligible Children Served	230	4870	4.7%	
Cost per Child for Elig. Services	\$949.35	\$1,230.13	77.2%	
Total Paid for Eligible Services	\$218,350.10	\$5,990,734.61	3.6%	
Total One Day Snapshot Child Count	184	3676	5.0%	
Referrals and IFSP information				
Total Referrals	71	1703	4.2%	
Average Age at Referral in Months	20.2	18.3	110.5%	
Number of IFSPs	42	1070	3.9%	
Average Age at IFSP in Months	22.5	20.3	111.1%	
Avg. No. Days from Last Referral to IFSP	39	47	84.2%	
Number if IFSPs > 45 days from Last Ref.	5	372	1.3%	



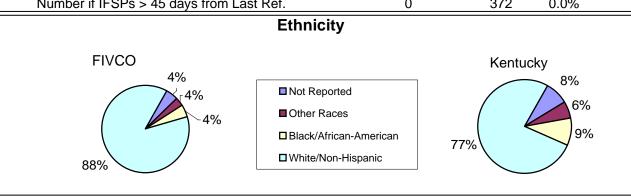
Children Turning 3 During Quarter Cumberland Valley Kentucky Age Appropriate by Age 3 15.5% 6.0% Discharged Prior to Age 3, other than Age Appropriate 14.0% 16.8% Discharge Not Reported 32.0% 11.8% Transitioned to Part B 40.4% 30.0% Transitioned; Not Eligible for Part B 2.0% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 12.0% Transitioned to Services Other than Part B 4.0% 1.1% **Total Number Turning 3** 50 949



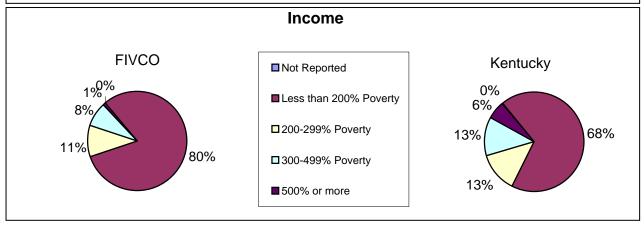
3%

9%

			Percent of State	
Child Count and Payments	FIVCO	Kentucky	Total	
Total Children Served	170	6576	2.6%	
Total Paid for All Services	\$212,318.28	\$7,429,562.11	2.9%	
Total Eligible Children Served	154	4870	3.2%	
Cost per Child for Elig. Services	\$1,256.68	\$1,230.13	102.2%	
Total Paid for Eligible Services	\$193,529.28	\$5,990,734.61	3.2%	
Total One Day Snapshot Child Count	114	3676	3.1%	
Referrals and IFSP information				
Total Referrals	38	1703	2.2%	
Average Age at Referral in Months	15.4	18.3	84.6%	
Number of IFSPs	34	1070	3.2%	
Average Age at IFSP in Months	18.2	20.3	89.8%	
Avg. No. Days from Last Referral to IFSP	40	47	85.6%	
Number if IFSPs > 45 days from Last Ref.	0	372	0.0%	



Children Turning 3 During Quarter FIVCO Kentucky Age Appropriate by Age 3 16.0% 15.5% Discharged Prior to Age 3, other than Age Appropriate 16.0% 16.8% Discharge Not Reported 20.0% 11.8% Transitioned to Part B 40.4% 44.0% Transitioned; Not Eligible for Part B 0.0% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 4.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 25 949



3%

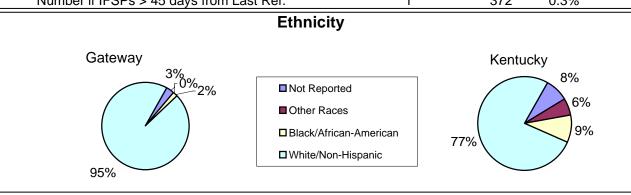
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Gateway

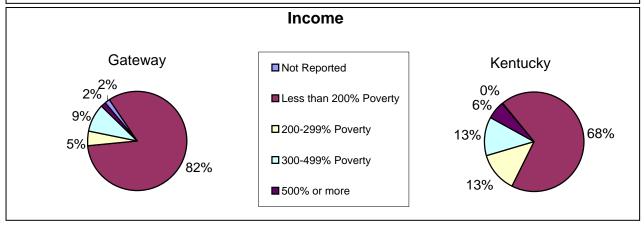
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Gateway	Kentucky	Total	
Total Children Served	113	6576	1.7%	
Total Paid for All Services	\$103,765.75	\$7,429,562.11	1.4%	
Total Eligible Children Served	83	4870	1.7%	
Cost per Child for Elig. Services	\$979.07	\$1,230.13	79.6%	
Total Paid for Eligible Services	\$81,263.00	\$5,990,734.61	1.4%	
Total One Day Snapshot Child Count	64	3676	1.7%	
Referrals and IFSP information				
Total Referrals	29	1703	1.7%	
Average Age at Referral in Months	19.3	18.3	106.0%	
Number of IFSPs	16	1070	1.5%	
Average Age at IFSP in Months	18.9	20.3	93.1%	
Avg. No. Days from Last Referral to IFSP	42	47	89.7%	
Number if IFSPs > 45 days from Last Ref.	1	372	0.3%	



Children Turning 3 During Quarter Gateway Kentucky Age Appropriate by Age 3 15.5% 25.0% Discharged Prior to Age 3, other than Age Appropriate 25.0% 16.8% Discharge Not Reported 12.5% 11.8% Transitioned to Part B 40.4% 18.8% Transitioned; Not Eligible for Part B 6.3% 3.7% Transitioned; Part B Eligibility Not Determined 12.5% 10.9% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 949 16



3%

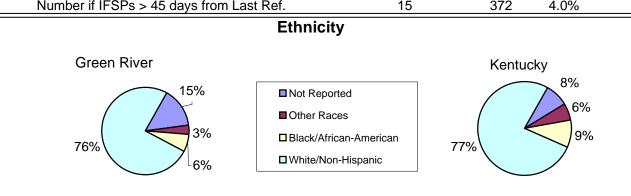
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Green River

Fiscal Year: 2006 Quarter: 4th

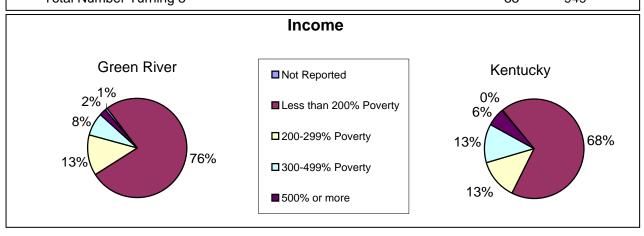
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Green River	Kentucky	Total	
Total Children Served	248	6576	3.8%	
Total Paid for All Services	\$250,310.22	\$7,429,562.11	3.4%	
Total Eligible Children Served	175	4870	3.6%	
Cost per Child for Elig. Services	\$1,062.04	\$1,230.13	86.3%	
Total Paid for Eligible Services	\$185,857.22	\$5,990,734.61	3.1%	
Total One Day Snapshot Child Count	143	3676	3.9%	
Referrals and IFSP information				
Total Referrals	71	1703	4.2%	
Average Age at Referral in Months	18.3	18.3	100.2%	
Number of IFSPs	39	1070	3.6%	
Average Age at IFSP in Months	19.8	20.3	97.7%	
Avg. No. Days from Last Referral to IFSP	46	47	99.0%	
Number if IFSPs > 45 days from Last Ref.	15	372	4.0%	



Green River Kentucky Age Appropriate by Age 3 12.1% 15.5% Discharged Prior to Age 3, other than Age Appropriate 15.2% 16.8% Discharge Not Reported 9.1% 11.8% Transitioned to Part B 40.4% 48.5% Transitioned; Not Eligible for Part B 3.0% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 6.1% Transitioned to Services Other than Part B 6.1% 1.1% **Total Number Turning 3** 949 33

Children Turning 3 During Quarter

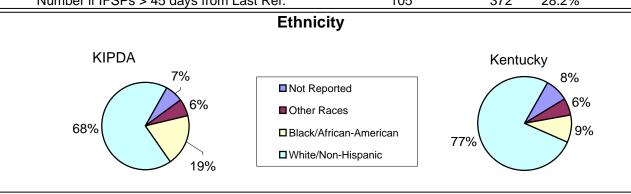


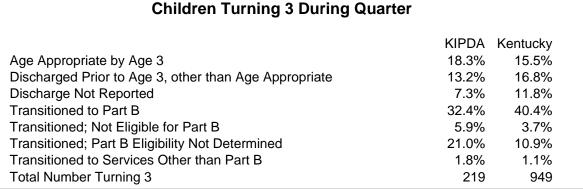
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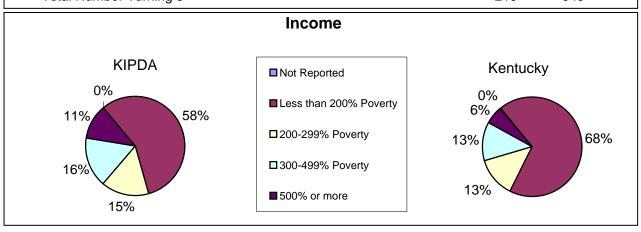
9%

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	KIPDA	Kentucky	Total	
Total Children Served	1787	6576	27.2%	
Total Paid for All Services	\$2,306,517.31	\$7,429,562.11	31.0%	
Total Eligible Children Served	1268	4870	26.0%	
Cost per Child for Elig. Services	\$1,451.06	\$1,230.13	118.0%	
Total Paid for Eligible Services	\$1,839,939.06	\$5,990,734.61	30.7%	
Total One Day Snapshot Child Count	953	3676	25.9%	
Referrals and IFSP information				
Total Referrals	476	1703	28.0%	
Average Age at Referral in Months	18.1	18.3	99.2%	
Number of IFSPs	264	1070	24.7%	
Average Age at IFSP in Months	20.6	20.3	101.4%	
Avg. No. Days from Last Referral to IFSP	48	47	103.2%	
Number if IFSPs > 45 days from Last Ref.	105	372	28.2%	







3%

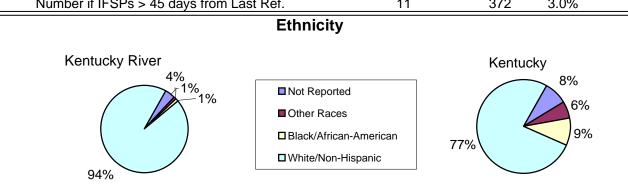
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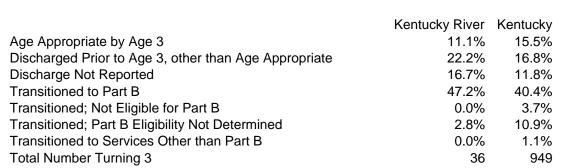
Kentucky River

Fiscal Year: 2006 Quarter: 4th

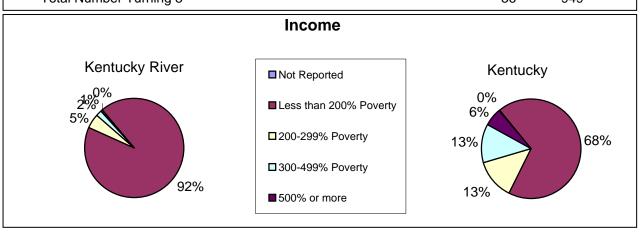
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Kentucky River	Kentucky	Total	
Total Children Served	257	6576	3.9%	
Total Paid for All Services	\$329,464.75	\$7,429,562.11	4.4%	
Total Eligible Children Served	208	4870	4.3%	
Cost per Child for Elig. Services	\$1,257.50	\$1,230.13	102.2%	
Total Paid for Eligible Services	\$261,560.25	\$5,990,734.61	4.4%	
Total One Day Snapshot Child Count	152	3676	4.1%	
Referrals and IFSP information				
Total Referrals	53	1703	3.1%	
Average Age at Referral in Months	14.4	18.3	79.1%	
Number of IFSPs	59	1070	5.5%	
Average Age at IFSP in Months	18.0	20.3	88.5%	
Avg. No. Days from Last Referral to IFSP	34	47	72.6%	
Number if IFSPs > 45 days from Last Ref.	11	372	3.0%	





Children Turning 3 During Quarter



3%

9%

Lake Cumberland

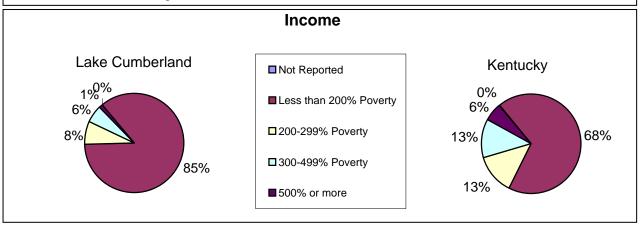
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lake Cumberland	Kentucky	Total	
Total Children Served	334	6576	5.1%	
Total Paid for All Services	\$329,588.94	\$7,429,562.11	4.4%	
Total Eligible Children Served	249	4870	5.1%	
Cost per Child for Elig. Services	\$1,096.67	\$1,230.13	89.2%	
Total Paid for Eligible Services	\$273,071.94	\$5,990,734.61	4.6%	
Total One Day Snapshot Child Count	186	3676	5.1%	
Referrals and IFSP information				
Total Referrals	76	1703	4.5%	
Average Age at Referral in Months	19.4	18.3	106.1%	
Number of IFSPs	56	1070	5.2%	
Average Age at IFSP in Months	21.7	20.3	106.9%	
Avg. No. Days from Last Referral to IFSP	48	47	103.7%	
Number if IFSPs > 45 days from Last Ref.	23	372	6.2%	



Children Turning 3 During Quarter Lake Cumberland Kentucky Age Appropriate by Age 3 14.0% 15.5% Discharged Prior to Age 3, other than Age Appropriate 14.0% 16.8% Discharge Not Reported 14.0% 11.8% Transitioned to Part B 40.4% 47.4% Transitioned; Not Eligible for Part B 3.5% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 7.0% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 949 57



3%

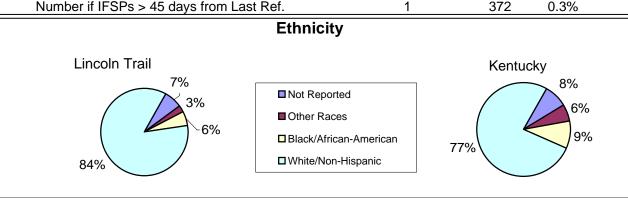
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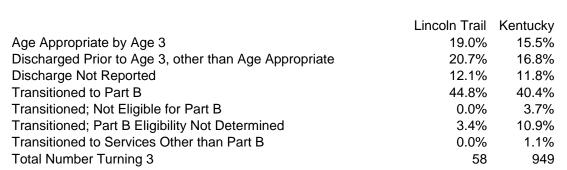
Lincoln Trail

Fiscal Year: 2006 Quarter: 4th

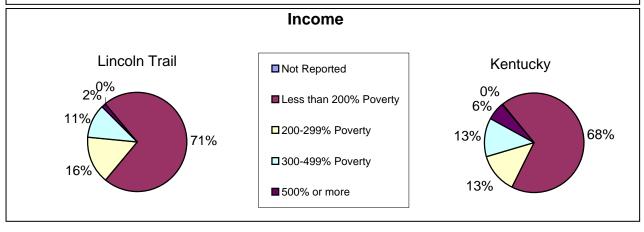
Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Lincoln Trail	Kentucky	Total	
Total Children Served	377	6576	5.7%	
Total Paid for All Services	\$374,649.10	\$7,429,562.11	5.0%	
Total Eligible Children Served	268	4870	5.5%	
Cost per Child for Elig. Services	\$1,075.79	\$1,230.13	87.5%	
Total Paid for Eligible Services	\$288,311.50	\$5,990,734.61	4.8%	
Total One Day Snapshot Child Count	199	3676	5.4%	
Referrals and IFSP information				
Total Referrals	97	1703	5.7%	
Average Age at Referral in Months	17.5	18.3	95.7%	
Number of IFSPs	75	1070	7.0%	
Average Age at IFSP in Months	19.1	20.3	93.9%	
Avg. No. Days from Last Referral to IFSP	37	47	80.1%	
Number if IFSPs > 45 days from Last Ref.	1	372	0.3%	





Children Turning 3 During Quarter



3%

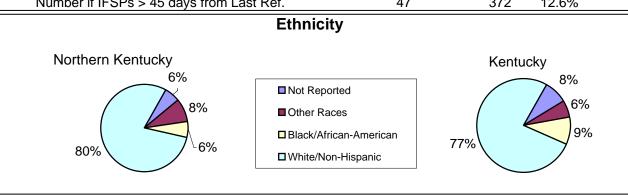
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Northern Kentucky

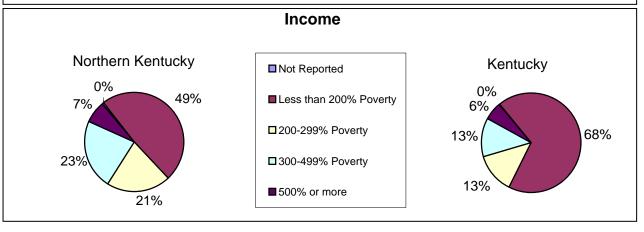
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Northern Kentucky	Kentucky	Total	
Total Children Served	731	6576	11.1%	
Total Paid for All Services	\$841,201.63	\$7,429,562.11	11.3%	
Total Eligible Children Served	556	4870	11.4%	
Cost per Child for Elig. Services	\$1,253.70	\$1,230.13	101.9%	
Total Paid for Eligible Services	\$697,056.68	\$5,990,734.61	11.6%	
Total One Day Snapshot Child Count	426	3676	11.6%	
Referrals and IFSP information				
Total Referrals	212	1703	12.4%	
Average Age at Referral in Months	18.2	18.3	99.6%	
Number of IFSPs	128	1070	12.0%	
Average Age at IFSP in Months	21.4	20.3	105.3%	
Avg. No. Days from Last Referral to IFSP	43	47	92.5%	
Number if IFSPs > 45 days from Last Ref.	47	372	12.6%	



Children Turning 3 During Quarter Northern Kentucky Kentucky Age Appropriate by Age 3 15.5% 21.5% Discharged Prior to Age 3, other than Age Appropriate 12.5% 16.8% Discharge Not Reported 8.3% 11.8% Transitioned to Part B 40.4% 47.9% Transitioned; Not Eligible for Part B 4.9% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 4.9% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 144 949



3%

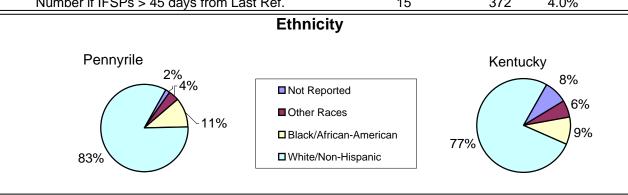
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Pennyrile

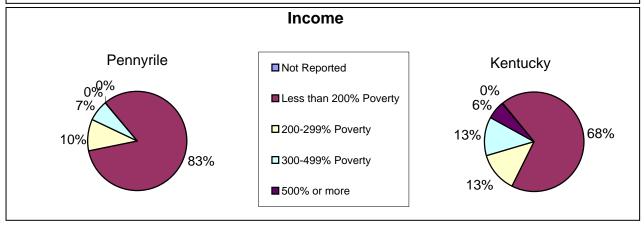
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Pennyrile	Kentucky	Total	
Total Children Served	252	6576	3.8%	
Total Paid for All Services	\$235,964.66	\$7,429,562.11	3.2%	
Total Eligible Children Served	173	4870	3.6%	
Cost per Child for Elig. Services	\$1,056.30	\$1,230.13	85.9%	
Total Paid for Eligible Services	\$182,740.16	\$5,990,734.61	3.1%	
Total One Day Snapshot Child Count	128	3676	3.5%	
Referrals and IFSP information				
Total Referrals	71	1703	4.2%	
Average Age at Referral in Months	19.5	18.3	107.0%	
Number of IFSPs	37	1070	3.5%	
Average Age at IFSP in Months	21.0	20.3	103.6%	
Avg. No. Days from Last Referral to IFSP	49	47	105.3%	
Number if IFSPs > 45 days from Last Ref.	15	372	4.0%	



Children Turning 3 During Quarter Pennyrile Kentucky Age Appropriate by Age 3 15.5% 8.7% Discharged Prior to Age 3, other than Age Appropriate 21.7% 16.8% Discharge Not Reported 0.0% 11.8% Transitioned to Part B 40.4% 60.9% Transitioned; Not Eligible for Part B 0.0% 3.7% Transitioned; Part B Eligibility Not Determined 10.9% 8.7% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 23 949



3%

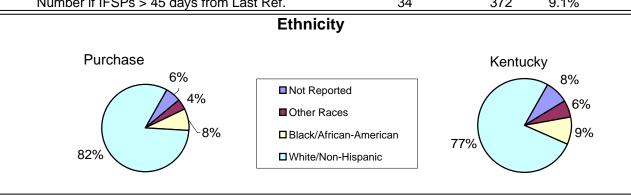
9%

Purchase

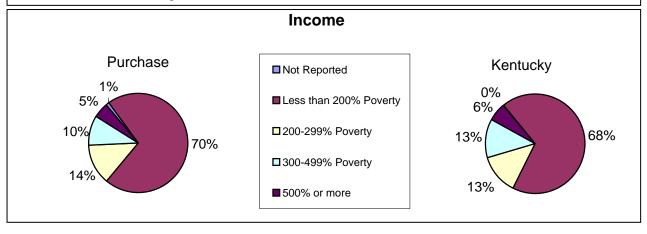
Fiscal Year: 2006 Quarter: 4th

Data as of January 17, 2007

			Percent of State	
Child Count and Payments	Purchase	Kentucky	Total	
Total Children Served	353	6576	5.4%	
Total Paid for All Services	\$383,843.73	\$7,429,562.11	5.2%	
Total Eligible Children Served	275	4870	5.6%	
Cost per Child for Elig. Services	\$1,166.01	\$1,230.13	94.8%	
Total Paid for Eligible Services	\$320,653.53	\$5,990,734.61	5.4%	
Total One Day Snapshot Child Count	185	3676	5.0%	
Referrals and IFSP information				
Total Referrals	79	1703	4.6%	
Average Age at Referral in Months	18.0	18.3	98.8%	
Number of IFSPs	74	1070	6.9%	
Average Age at IFSP in Months	20.2	20.3	99.4%	
Avg. No. Days from Last Referral to IFSP	55	47	117.2%	
Number if IFSPs > 45 days from Last Ref.	34	372	9.1%	



Children Turning 3 During Quarter Purchase Kentucky Age Appropriate by Age 3 16.3% 15.5% Discharged Prior to Age 3, other than Age Appropriate 27.9% 16.8% Discharge Not Reported 7.0% 11.8% Transitioned to Part B 40.4% 46.5% Transitioned; Not Eligible for Part B 0.0% 3.7% Transitioned; Part B Eligibility Not Determined 2.3% 10.9% Transitioned to Services Other than Part B 0.0% 1.1% **Total Number Turning 3** 43 949



3%

9%